

Combined Delivery Report By Project



UNDP UN Development Programme

Report ID: ungl143p

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Run Time: 02-02-2021 16:02:31

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2006)
Selected Award Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : 00048691

Award Id : 00042371 Management Plan	Period : Jan-Dec (2006)
Project # : 00048691 Oversight and CO Support	Impl. Partner : 99999 UNDP
	Location : Cubicle

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Dept: 16601 (Regional Bur Europe & CIS)

Fund : 02200 (RR Prog Support HQ)

71635 - Travel - Other	0.00	14.64	0.00	0.00	14.64
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Total for Fund 02200	0.00	14.64	0.00	0.00	14.64
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Total for Dept : 16601	0.00	14.64	0.00	0.00	14.64
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Dept: 16602 (RBEC/Office of Assist Admin)

Fund : 02200 (RR Prog Support HQ)

61205 - Salaries - GS Staff	0.00	99,023.63	0.00	0.00	99,023.63
61305 - Salaries - IP Staff	0.00	93,083.53	0.00	0.00	93,083.53
61310 - Post Adjustment - IP Staff	0.00	63,147.59	0.00	0.00	63,147.59
62205 - Dependency Allow - GS Staff	0.00	4,096.83	0.00	0.00	4,096.83
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	20,183.34	0.00	0.00	20,183.34
62215 - Contrib. to Medical, social In	0.00	7,042.38	0.00	0.00	7,042.38
62220 - Language Allowance - GS Staff	0.00	1,282.20	0.00	0.00	1,282.20
62305 - Dependency Allowances-IP Staff	0.00	1,198.35	0.00	0.00	1,198.35
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	30,170.85	0.00	0.00	30,170.85
62315 - Contrib. to medical, social in	0.00	5,513.33	0.00	0.00	5,513.33
62320 - Mobility, Hardship, Non-remova	0.00	3,627.37	0.00	0.00	3,627.37
62325 - Represent Allow (excl hsp pyt)	0.00	533.36	0.00	0.00	533.36
62330 - Rental Supplements - IP Staff	0.00	6,359.26	0.00	0.00	6,359.26
63215 - Reimb of Income Tax-GS Staff	0.00	13,689.75	0.00	0.00	13,689.75
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	15,683.17	0.00	0.00	15,683.17
63350 - Reimb of Income Tax-IP Staff	0.00	5,871.10	0.00	0.00	5,871.10
64310 - Separations - IP Staff	0.00	2,000.00	0.00	0.00	2,000.00
64324 - Reassignments-Shipment	0.00	249.00	0.00	0.00	249.00
71210 - Intl Consultants-Sht Term-Supp	0.00	9,861.48	0.00	0.00	9,861.48
71310 - Local Consult.-Short Term-Supp	0.00	2,960.00	0.00	0.00	2,960.00
71405 - Service Contracts-Individuals	0.00	31,122.00	0.00	0.00	31,122.00
71605 - Travel Tickets-International	0.00	13,275.48	0.00	0.00	13,275.48
71615 - Daily Subsistence Allow-Intl	0.00	10,715.44	0.00	0.00	10,715.44
71630 - Shipment	0.00	12.99	0.00	0.00	12.99
71635 - Travel - Other	0.00	3,678.08	0.00	0.00	3,678.08
72205 - Office Machinery	0.00	6,047.37	0.00	0.00	6,047.37
72415 - Courier Charges	0.00	590.17	0.00	0.00	590.17
72420 - Land Telephone Charges	0.00	199.39	0.00	0.00	199.39
72425 - Mobile Telephone Charges	0.00	14,142.21	0.00	0.00	14,142.21
72440 - Connectivity Charges	0.00	50.35	0.00	0.00	50.35
72505 - Stationery & other Office Supp	0.00	8,281.16	0.00	0.00	8,281.16
72510 - Publications	0.00	439.10	0.00	0.00	439.10
72705 - Hospitality-Special Events	0.00	1,558.31	0.00	0.00	1,558.31
72710 - Hospitality-Vouchered Expenses	0.00	4,202.16	0.00	0.00	4,202.16
72805 - Acquis of Computer Hardware	0.00	2,785.00	0.00	0.00	2,785.00
72815 - Inform Technology Supplies	0.00	124.95	0.00	0.00	124.95
74225 - Other Media Costs	0.00	332.20	0.00	0.00	332.20
76125 - Realized Loss	0.00	2.43	0.00	0.00	2.43

Total for Fund 02200	0.00	483,135.31	0.00	0.00	483,135.31
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Combined Delivery Report By Project

UN Development Programme
Report ID: ungl143p

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Run Time: 02-02-2021 16:02:32

Table with project details: Award Id: 00042371 Management Plan, Project #: 00048691 Oversight and CO Support, Period: Jan-Dec (2006), Impl. Partner: 99999 UNDP, Location: Cubicle. Includes columns for Govt Disb, UNDP Disb, UN Agencies, Encumbrance, and Total Exp.

Fund : 11300 (XB GMS funds)

Main table listing expenses for Fund 11300, including items like Salaries - IP Staff, Post Adjustment - IP Staff, Dependency Allowances-IP Staff, etc., with columns for Govt Disb, UNDP Disb, UN Agencies, Encumbrance, and Total Exp.

Total for Fund 11300 0.00 135,117.63 0.00 0.00 135,117.63

Total for Dept : 16602 0.00 618,252.94 0.00 0.00 618,252.94

Dept: 16801 (RBEC/HQ/Ctrl Mngd Support)

Fund : 02999 (RR - Lead Programme)

Main table listing expenses for Fund 02999, including items like Salaries - IP Staff, Post Adjustment - IP Staff, Dependency Allowances-IP Staff, etc., with columns for Govt Disb, UNDP Disb, UN Agencies, Encumbrance, and Total Exp.

Total for Fund 02999 0.00 15,477.57 0.00 0.00 15,477.57



Combined Delivery Report By Project

UN Development Programme
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Run Time: 02-02-2021 16:02:32

Table with columns: Award Id, Project #, Period, Impl. Partner, Location, Govt Disb, UNDP Disb, UN Agencies, Encumbrance, Total Exp. Includes rows for Dept 81401, Fund 02300, and Fund 02920.

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Signed By : _____ Date : 02.02.2021

Combined Delivery Report By Project



UNDP UN Development Programme

Report ID: ungl143p

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Run Time: 02-02-2021 16:02:35

Selection Criteria :

Business Unit : UNDP1
 Period : Jan-Dec (2006)
 Selected Award Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Projects : 00048691

Award Id : 00042371	Management Plan	Period :	Jan-Dec (2006)		
Project # :	Oversight and CO Support	Impl. Partner :	None		
		Location :	Cubicle		

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
16601 - Regional Bur Europe & CIS	0.00	14.64	0.00	0.00	14.64
16602 - RBEC/Office of Assist Admin	0.00	618,252.94	0.00	0.00	618,252.94
16801 - RBEC/HQ/Ctrl Mngd Support	0.00	15,477.57	0.00	0.00	15,477.57
81401 - RBEC/HQ/Country Office Support	0.00	599,985.78	0.00	1,075.00	601,060.78

Combined Delivery Report By Project



Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2007)
Selected Award Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : 00048691

Award Id : 00042371 Management Plan	Period : Jan-Dec (2007)
Project # : 00048691 Oversight and CO Support	Impl. Partner : 99999 UNDP Location : Cubicle

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Dept: 16601 (Regional Bur Europe & CIS)

Fund : 11300 (XB GMS funds)

71605 - Travel Tickets-International	0.00	- 6,600.00	0.00	0.00	- 6,600.00
71615 - Daily Subsistence Allow-Intl	0.00	- 2,042.00	0.00	0.00	- 2,042.00
71635 - Travel - Other	0.00	- 152.00	0.00	0.00	- 152.00
Total for Fund 11300	0.00	- 8,794.00	0.00	0.00	- 8,794.00

Total for Dept : 16601 **0.00** **- 8,794.00** **0.00** 0.00 **- 8,794.00**

Dept: 16602 (RBEC/Office of Assist Admin)

Fund : 02200 (RR Prog Support HQ)

61205 - Salaries - GS Staff	0.00	111,515.81	0.00	0.00	111,515.81
61305 - Salaries - IP Staff	0.00	87,519.43	0.00	0.00	87,519.43
61310 - Post Adjustment - IP Staff	0.00	53,700.41	0.00	0.00	53,700.41
62205 - Dependency Allow - GS Staff	0.00	4,882.67	0.00	0.00	4,882.67
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	22,774.10	0.00	0.00	22,774.10
62215 - Contrib. to Medical, social In	0.00	10,087.16	0.00	0.00	10,087.16
62220 - Language Allowance - GS Staff	0.00	1,801.80	0.00	0.00	1,801.80
62305 - Dependency Allowances-IP Staff	0.00	1,118.69	0.00	0.00	1,118.69
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	27,856.86	0.00	0.00	27,856.86
62315 - Contrib. to medical, social in	0.00	4,221.87	0.00	0.00	4,221.87
62320 - Mobility, Hardship, Non-remova	0.00	2,802.79	0.00	0.00	2,802.79
62325 - Represent Allow (excl hsp pyt)	0.00	538.37	0.00	0.00	538.37
62330 - Rental Supplements - IP Staff	0.00	7,618.63	0.00	0.00	7,618.63
63215 - Reimb of Income Tax-GS Staff	0.00	18,216.55	0.00	0.00	18,216.55
63310 - Repat. Grant -IP	0.00	8,003.34	0.00	0.00	8,003.34
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	16,094.15	0.00	0.00	16,094.15
63350 - Reimb of Income Tax-IP Staff	0.00	4,276.10	0.00	0.00	4,276.10
71210 - Intl Consultants-Sht Term-Supp	0.00	10,725.00	0.00	0.00	10,725.00
71310 - Local Consult.-Short Term-Supp	0.00	6,166.00	0.00	0.00	6,166.00
71405 - Service Contracts-Individuals	0.00	63.00	0.00	0.00	63.00
71605 - Travel Tickets-International	0.00	31,654.72	0.00	0.00	31,654.72
71610 - Travel Tickets-Local	0.00	57.74	0.00	0.00	57.74
71615 - Daily Subsistence Allow-Intl	0.00	8,633.32	0.00	0.00	8,633.32
71620 - Daily Subsistence Allow-Local	0.00	819.00	0.00	0.00	819.00
71635 - Travel - Other	0.00	7,066.18	0.00	0.00	7,066.18
72110 - Svc Co-Agricultural Management	0.00	19,500.00	0.00	0.00	19,500.00
72125 - Svc Co-Studies & Research Serv	0.00	112.50	0.00	0.00	112.50
72415 - Courier Charges	0.00	231.19	0.00	0.00	231.19
72420 - Land Telephone Charges	0.00	7,757.54	0.00	0.00	7,757.54
72425 - Mobile Telephone Charges	0.00	4,626.84	0.00	0.00	4,626.84
72505 - Stationery & other Office Supp	0.00	5,353.78	0.00	0.00	5,353.78
72510 - Publications	0.00	678.58	0.00	0.00	678.58
72705 - Hospitality-Special Events	0.00	180.50	0.00	0.00	180.50
72805 - Acquis of Computer Hardware	0.00	23,615.52	0.00	0.00	23,615.52
73410 - Maint, Oper of Transport Equip	0.00	5.37	0.00	0.00	5.37
76125 - Realized Loss	0.00	3.67	0.00	0.00	3.67
Total for Fund 02200	0.00	510,279.18	0.00	0.00	510,279.18

Combined Delivery Report By Project



Award Id : 00042371 Management Plan	Period :	Jan-Dec (2007)
Project # : 00048691 Oversight and CO Support	Impl. Partner :	99999 UNDP
	Location :	Cubicle

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Fund : 11300 (XB GMS funds)

61305 - Salaries - IP Staff	0.00	38,665.12	0.00	0.00	38,665.12
61310 - Post Adjustment - IP Staff	0.00	23,217.42	0.00	0.00	23,217.42
62305 - Dependency Allowances-IP Staff	0.00	391.41	0.00	0.00	391.41
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	11,462.15	0.00	0.00	11,462.15
62315 - Contrib. to medical, social in	0.00	2,799.42	0.00	0.00	2,799.42
62320 - Mobility, Hardship, Non-remova	0.00	1,870.99	0.00	0.00	1,870.99
62325 - Represent Allow (excl hsp pyt)	0.00	- 14.42	0.00	0.00	- 14.42
62330 - Rental Supplements - IP Staff	0.00	718.44	0.00	0.00	718.44
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	6,093.36	0.00	0.00	6,093.36
63350 - Reimb of Income Tax-IP Staff	0.00	2,471.00	0.00	0.00	2,471.00
63530 - Contribution to EOS Benefits	0.00	689.55	0.00	0.00	689.55
63535 - Contribution to Security	0.00	2,300.34	0.00	0.00	2,300.34
63540 - Contribution to Training	0.00	689.55	0.00	0.00	689.55
64322 - Reassignmnts-Subsistence Allow	0.00	3,903.75	0.00	0.00	3,903.75
64324 - Reassignments-Shipment	0.00	14,275.00	0.00	0.00	14,275.00
65115 - Contributions to ASHI Reserve	0.00	1,379.12	0.00	0.00	1,379.12
65130 - Payroll Mgt Cost Recovery IMIS	0.00	221.32	0.00	0.00	221.32
65135 - Payroll Mgt Cost Recovery ATLA	0.00	96.24	0.00	0.00	96.24
71105 - Salaries - ALD	0.00	14,925.04	0.00	0.00	14,925.04
71110 - Medical Insurance - ALD	0.00	1,668.00	0.00	0.00	1,668.00
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	4,523.24	0.00	0.00	4,523.24
71120 - Reimb of Income Tax-ALD	0.00	18,491.00	0.00	0.00	18,491.00
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	2,693.28	0.00	0.00	2,693.28
71310 - Local Consult.-Short Term-Supp	0.00	5,000.00	0.00	0.00	5,000.00
71605 - Travel Tickets-International	0.00	34,602.72	0.00	0.00	34,602.72
71615 - Daily Subsistence Allow-Intl	0.00	10,300.40	0.00	0.00	10,300.40
71635 - Travel - Other	0.00	3,789.89	0.00	0.00	3,789.89
72140 - Svc Co-Information Technology	0.00	- 1,913.28	0.00	0.00	- 1,913.28
72405 - Acquisition of Communic Equip	0.00	450.00	0.00	0.00	450.00
72415 - Courier Charges	0.00	290.10	0.00	0.00	290.10
72420 - Land Telephone Charges	0.00	- 3,278.67	0.00	0.00	- 3,278.67
72425 - Mobile Telephone Charges	0.00	8,313.16	0.00	0.00	8,313.16
72505 - Stationery & other Office Supp	0.00	4,741.08	0.00	0.00	4,741.08
72510 - Publications	0.00	779.22	0.00	0.00	779.22
72705 - Hospitality-Special Events	0.00	1,230.82	0.00	0.00	1,230.82
72710 - Hospitality-Vouchered Expenses	0.00	268.56	0.00	0.00	268.56
72805 - Acquis of Computer Hardware	0.00	242.90	0.00	0.00	242.90
72810 - Acquis of Computer Software	0.00	9,552.38	0.00	0.00	9,552.38
73105 - Rent	0.00	60,598.00	0.00	0.00	60,598.00
74525 - Sundry	0.00	- 20,220.65	0.00	0.00	- 20,220.65
Total for Fund 11300	0.00	268,276.95	0.00	0.00	268,276.95

Total for Dept : 16602	0.00	778,556.13	0.00	0.00	778,556.13
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Dept: 81401 (RBEC/HQ/Country Office Support)

Fund : 02300 (RR Prog Sppt Country Offices)

71605 - Travel Tickets-International	0.00	59,542.08	0.00	0.00	59,542.08
71615 - Daily Subsistence Allow-Intl	0.00	27,946.01	0.00	0.00	27,946.01
71635 - Travel - Other	0.00	54,316.63	0.00	0.00	54,316.63
72120 - Svc Co-Trade and Business Serv	0.00	6,782.50	0.00	0.00	6,782.50
73410 - Maint, Oper of Transport Equip	0.00	247.04	0.00	0.00	247.04

Total for Fund 02300	0.00	148,834.26	0.00	0.00	148,834.26
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Fund : 02920 (RR Reserve Europe & CIS)

Combined Delivery Report By Project



UNDP UN Development Programme

Report ID: ungl143p

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Award Id : 00042371 Management Plan	Period :		Jan-Dec (2007)		
Project # : 00048691 Oversight and CO Support	Impl. Partner :		99999 UNDP		
	Location :		Cubicle		
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
64323 - Reassignments-Lump Sum	0.00	6,356.58	0.00	0.00	6,356.58
71210 - Intl Consultants-Sht Term-Supp	0.00	73,429.00	0.00	0.00	73,429.00
71605 - Travel Tickets-International	0.00	178,455.09	0.00	0.00	178,455.09
71615 - Daily Subsistence Allow-Intl	0.00	75,763.47	0.00	0.00	75,763.47
71620 - Daily Subsistence Allow-Local	0.00	1,385.00	0.00	0.00	1,385.00
71635 - Travel - Other	0.00	30,373.03	0.00	0.00	30,373.03
72120 - Svc Co-Trade and Business Serv	0.00	23,636.68	0.00	0.00	23,636.68
72135 - Svc Co-Communications Service	0.00	410.96	0.00	0.00	410.96
72145 - Svc Co-Training and Educ Serv	0.00	5,139.36	0.00	- 682.50	4,456.86
72420 - Land Telephone Charges	0.00	439.16	0.00	0.00	439.16
72425 - Mobile Telephone Charges	0.00	2,047.36	0.00	0.00	2,047.36
72505 - Stationery & other Office Supp	0.00	279.88	0.00	0.00	279.88
72510 - Publications	0.00	95.69	0.00	0.00	95.69
72705 - Hospitality-Special Events	0.00	2,193.00	0.00	0.00	2,193.00
74205 - Audio Visual Productions	0.00	410.96	0.00	0.00	410.96
74230 - Audio & Visual Equipment	0.00	4,174.55	0.00	0.00	4,174.55
76125 - Realized Loss	0.00	95.23	0.00	0.00	95.23
Total for Fund 02920	0.00	404,685.00	0.00	- 682.50	404,002.50
Total for Dept : 81401	0.00	553,519.26	0.00	- 682.50	552,836.76
Total for Project : 00048691	0.00	1,323,281.39	0.00	0.00	1,322,598.89
Award Total :	0.00	1,323,281.39	0.00	0.00	1,322,598.89

Signed By :

Date :

02.02.2021

Combined Delivery Report By Project



UNDP UN Development Programme

Report ID: ungl143p

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Run Time: 02-02-2021 16:02:51

Selection Criteria :

Business Unit : UNDP1
 Period : Jan-Dec (2007)
 Selected Award Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Projects : 00048691

Award Id : 00042371	Management Plan	Period :	Jan-Dec (2007)		
Project # :	Oversight and CO Support	Impl. Partner :	None		
		Location :	Cubicle		

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
16601 - Regional Bur Europe & CIS	0.00	- 8,794.00	0.00	0.00	- 8,794.00
16602 - RBEC/Office of Assist Admin	0.00	778,556.13	0.00	0.00	778,556.13
81401 - RBEC/HQ/Country Office Support	0.00	553,519.26	0.00	- 682.50	552,836.76

Combined Delivery Report By Project



UNDP UN Development Programme

Report ID: ungl143p

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Run Time: 02-02-2021 16:02:05

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2008)
Selected Award Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : 00048691

Award Id : 00042371 Management Plan	Period : Jan-Dec (2008)
Project # : 00048691 Oversight and CO Support	Impl. Partner : 99999 UNDP
	Location : Cubicle

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Dept: 16601 (Regional Bur Europe & CIS)

Fund : 02500 (RR UN Support/Country Offices)

61305 - Salaries - IP Staff	0.00	17,692.76	0.00	0.00	17,692.76
61310 - Post Adjustment - IP Staff	0.00	12,809.56	0.00	0.00	12,809.56
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	6,096.05	0.00	0.00	6,096.05
62320 - Mobility, Hardship, Non-remova	0.00	506.03	0.00	0.00	506.03

Total for Fund 02500 0.00 37,104.40 0.00 0.00 37,104.40

Fund : 11300 (XB GMS funds)

71635 - Travel - Other	0.00	- 3,882.00	0.00	0.00	- 3,882.00
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Total for Fund 11300 0.00 - 3,882.00 0.00 0.00 - 3,882.00

Total for Dept : 16601 0.00 33,222.40 0.00 0.00 33,222.40

Dept: 16602 (RBEC/Office of Assist Admin)

Fund : 02200 (RR Prog Support HQ)

61205 - Salaries - GS Staff	0.00	206,828.67	0.00	0.00	206,828.67
61305 - Salaries - IP Staff	0.00	97,862.13	0.00	0.00	97,862.13
61310 - Post Adjustment - IP Staff	0.00	64,819.09	0.00	0.00	64,819.09
62205 - Dependency Allow - GS Staff	0.00	6,087.90	0.00	0.00	6,087.90
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	30,128.68	0.00	0.00	30,128.68
62215 - Contrib. to Medical, social In	0.00	13,928.04	0.00	0.00	13,928.04
62220 - Language Allowance - GS Staff	0.00	2,359.62	0.00	0.00	2,359.62
62305 - Dependency Allowances-IP Staff	0.00	1,434.25	0.00	0.00	1,434.25
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	32,337.23	0.00	0.00	32,337.23
62315 - Contrib. to medical, social in	0.00	4,389.88	0.00	0.00	4,389.88
62320 - Mobility, Hardship, Non-remova	0.00	2,587.48	0.00	0.00	2,587.48
62325 - Represent Allow (excl hsp pyt)	0.00	425.04	0.00	0.00	425.04
62330 - Rental Supplements - IP Staff	0.00	7,500.57	0.00	0.00	7,500.57
63215 - Reimb of Income Tax-GS Staff	0.00	15,419.95	0.00	0.00	15,419.95
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	16,974.76	0.00	0.00	16,974.76
63350 - Reimb of Income Tax-IP Staff	0.00	5,515.90	0.00	0.00	5,515.90
63405 - Learning Costs	0.00	7,285.00	0.00	0.00	7,285.00
71105 - Salaries - ALD	0.00	- 59,418.30	0.00	0.00	- 59,418.30
71210 - Intl Consultants-Sht Term-Supp	0.00	3,850.00	0.00	0.00	3,850.00
71605 - Travel Tickets-International	0.00	65,212.91	0.00	0.00	65,212.91
71615 - Daily Subsistence Allow-Intl	0.00	31,523.18	0.00	0.00	31,523.18
71625 - Daily Subsist Allow-Mtg Partic	0.00	2,133.15	0.00	0.00	2,133.15
71635 - Travel - Other	0.00	12,500.58	0.00	0.00	12,500.58
72145 - Svc Co-Training and Educ Serv	0.00	206.69	0.00	0.00	206.69
72399 - Other Materials and Goods	0.00	55.00	0.00	0.00	55.00
72415 - Courier Charges	0.00	2,835.88	0.00	0.00	2,835.88
72425 - Mobile Telephone Charges	0.00	12,670.18	0.00	0.00	12,670.18
72440 - Connectivity Charges	0.00	39.60	0.00	0.00	39.60
72505 - Stationery & other Office Supp	0.00	11,146.04	0.00	0.00	11,146.04
72510 - Publications	0.00	562.71	0.00	0.00	562.71
72705 - Hospitality-Special Events	0.00	5,431.15	0.00	0.00	5,431.15
72710 - Hospitality-Vouchered Expenses	0.00	636.14	0.00	0.00	636.14

Combined Delivery Report By Project



Award Id : 00042371 Management Plan		Period : Jan-Dec (2008)			
Project # : 00048691 Oversight and CO Support		Impl. Partner : 99999 UNDP			
		Location : Cubicle			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72815 - Inform Technology Supplies	0.00	132.42	0.00	0.00	132.42
74215 - Promotional Materials and Dist	0.00	315.12	0.00	0.00	315.12
74525 - Sundry	0.00	866.67	0.00	0.00	866.67
76135 - Realized Gain	0.00	- 2.63	0.00	0.00	- 2.63
Total for Fund 02200	0.00	606,580.68	0.00	0.00	606,580.68
Fund : 02500 (RR UN Support/Country Offices)					
61105 - Salaries - NP Staff	0.00	26,492.53	0.00	0.00	26,492.53
61305 - Salaries - IP Staff	0.00	25,746.45	0.00	0.00	25,746.45
62105 - Dependency Allowance-NP Staff	0.00	315.26	0.00	0.00	315.26
62110 - Contrib Joint Staff Pension-NP	0.00	5,342.17	0.00	0.00	5,342.17
62115 - Contrib to Med,Soclns-NP Staff	0.00	1,920.72	0.00	0.00	1,920.72
64306 - Appointment-Ticket Costs	0.00	2,831.00	0.00	0.00	2,831.00
64307 - Appointment-Subsistence Allow	0.00	11,340.00	0.00	0.00	11,340.00
64308 - Appointments-Lump Sum	0.00	9,443.78	0.00	0.00	9,443.78
64309 - Appointment-Shipments	0.00	10,000.00	0.00	0.00	10,000.00
Total for Fund 02500	0.00	93,431.91	0.00	0.00	93,431.91
Fund : 11300 (XB GMS funds)					
61305 - Salaries - IP Staff	0.00	- 10,955.55	0.00	0.00	- 10,955.55
61310 - Post Adjustment - IP Staff	0.00	37,864.57	0.00	0.00	37,864.57
62305 - Dependency Allowances-IP Staff	0.00	387.24	0.00	0.00	387.24
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	18,480.41	0.00	0.00	18,480.41
62315 - Contrib. to medical, social in	0.00	4,003.83	0.00	0.00	4,003.83
62320 - Mobility, Hardship, Non-remova	0.00	2,683.49	0.00	0.00	2,683.49
62330 - Rental Supplements - IP Staff	0.00	1,027.27	0.00	0.00	1,027.27
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	6,191.03	0.00	0.00	6,191.03
63530 - Contribution to EOS Benefits	0.00	2,045.29	0.00	0.00	2,045.29
63535 - Contribution to Security	0.00	4,477.58	0.00	0.00	4,477.58
63540 - Contribution to Training	0.00	2,045.29	0.00	0.00	2,045.29
65115 - Contributions to ASHI Reserve	0.00	4,090.57	0.00	0.00	4,090.57
65130 - Payroll Mgt Cost Recovery IMIS	0.00	586.51	0.00	0.00	586.51
65135 - Payroll Mgt Cost Recovery ATLA	0.00	72.14	0.00	0.00	72.14
66105 - Overtime & Night Differential	0.00	94.00	0.00	0.00	94.00
71105 - Salaries - ALD	0.00	50,128.34	0.00	0.00	50,128.34
71110 - Medical Insurance - ALD	0.00	1,591.00	0.00	0.00	1,591.00
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	4,870.68	0.00	0.00	4,870.68
71120 - Reimb of Income Tax-ALD	0.00	13,800.50	0.00	0.00	13,800.50
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	2,765.44	0.00	0.00	2,765.44
71310 - Local Consult.-Short Term-Supp	0.00	10,200.00	0.00	0.00	10,200.00
71605 - Travel Tickets-International	0.00	79,421.23	0.00	0.00	79,421.23
71615 - Daily Subsistence Allow-Intl	0.00	41,097.63	0.00	0.00	41,097.63
71635 - Travel - Other	0.00	- 24,725.91	0.00	0.00	- 24,725.91
72415 - Courier Charges	0.00	128.69	0.00	0.00	128.69
72420 - Land Telephone Charges	0.00	149.70	0.00	0.00	149.70
72425 - Mobile Telephone Charges	0.00	- 2,868.24	0.00	0.00	- 2,868.24
72440 - Connectivity Charges	0.00	226.76	0.00	0.00	226.76
72505 - Stationery & other Office Supp	0.00	481.97	0.00	0.00	481.97
72510 - Publications	0.00	9,620.00	0.00	0.00	9,620.00
72705 - Hospitality-Special Events	0.00	896.18	0.00	0.00	896.18
72710 - Hospitality-Vouchered Expenses	0.00	138.93	0.00	0.00	138.93
72805 - Acquis of Computer Hardware	0.00	21,922.60	0.00	0.00	21,922.60
72810 - Acquis of Computer Software	0.00	142.33	0.00	0.00	142.33
73105 - Rent	0.00	74,825.00	0.00	0.00	74,825.00
73505 - Reimb to UNDP for Supp Srvs	0.00	55.88	0.00	0.00	55.88
74525 - Sundry	0.00	9,943.17	0.00	0.00	9,943.17
Total for Fund 11300	0.00	367,905.55	0.00	0.00	367,905.55

Combined Delivery Report By Project



UN Development Programme

Report ID: ungl143p

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Run Time: 02-02-2021 16:02:05

Award Id : 00042371 Management Plan		Period : Jan-Dec (2008)			
Project # : 00048691 Oversight and CO Support		Impl. Partner : 99999 UNDP			
		Location : Cubicle			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Total for Dept : 16602	0.00	1,067,918.14	0.00	0.00	1,067,918.14
Dept: 81401 (RBEC/HQ/Country Office Support)					
Fund : 02300 (RR Prog Sppt Country Offices)					
71210 - Intl Consultants-Sht Term-Supp	0.00	1,000.00	0.00	0.00	1,000.00
71605 - Travel Tickets-International	0.00	16,569.54	0.00	0.00	16,569.54
71615 - Daily Subsistence Allow-Intl	0.00	14,274.96	0.00	0.00	14,274.96
71635 - Travel - Other	0.00	18,146.24	0.00	0.00	18,146.24
Total for Fund 02300	0.00	49,990.74	0.00	0.00	49,990.74
Fund : 02920 (RR Reserve Europe & CIS)					
61305 - Salaries - IP Staff	0.00	85,000.00	0.00	0.00	85,000.00
66105 - Overtime & Night Differential	0.00	575.43	0.00	0.00	575.43
71205 - Intl Consultants-Sht Term-Tech	0.00	32,000.00	0.00	0.00	32,000.00
71210 - Intl Consultants-Sht Term-Supp	0.00	18,600.00	0.00	0.00	18,600.00
71605 - Travel Tickets-International	0.00	199,728.91	0.00	0.00	199,728.91
71610 - Travel Tickets-Local	0.00	500.08	0.00	0.00	500.08
71615 - Daily Subsistence Allow-Intl	0.00	113,375.31	0.00	0.00	113,375.31
71635 - Travel - Other	0.00	19,254.37	0.00	0.00	19,254.37
72120 - Svc Co-Trade and Business Serv	0.00	25,333.08	0.00	0.00	25,333.08
72125 - Svc Co-Studies & Research Serv	0.00	1,014.48	0.00	0.00	1,014.48
72130 - Svc Co-Transportation Services	0.00	450.36	0.00	0.00	450.36
72145 - Svc Co-Training and Educ Serv	0.00	340.36	0.00	- 392.50	- 52.14
72430 - Postage and Pouch	0.00	151.09	0.00	0.00	151.09
72440 - Connectivity Charges	0.00	46.73	0.00	0.00	46.73
72505 - Stationery & other Office Supp	0.00	553.21	0.00	0.00	553.21
72705 - Hospitality-Special Events	0.00	1,866.33	0.00	0.00	1,866.33
72815 - Inform Technology Supplies	0.00	460.18	0.00	0.00	460.18
73405 - Rental & Maint-Other Office Eq	0.00	555.03	0.00	0.00	555.03
73505 - Reimb to UNDP for Supp Srvs	0.00	497.34	0.00	0.00	497.34
74215 - Promotional Materials and Dist	0.00	353.53	0.00	0.00	353.53
74510 - Bank Charges	0.00	84.61	0.00	0.00	84.61
74525 - Sundry	0.00	30,648.13	0.00	0.00	30,648.13
76125 - Realized Loss	0.00	11.26	0.00	0.00	11.26
76135 - Realized Gain	0.00	- 10.45	0.00	0.00	- 10.45
Total for Fund 02920	0.00	531,389.37	0.00	- 392.50	530,996.87
Total for Dept : 81401	0.00	581,380.11	0.00	- 392.50	580,987.61
Total for Project : 00048691	0.00	1,682,520.65	0.00	0.00	1,682,128.15
Award Total :	0.00	1,682,520.65	0.00	0.00	1,682,128.15

Signed By :

Date :

02.02.2021

Combined Delivery Report By Project



UNDP UN Development Programme

Report ID: ungl143p

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Run Time: 02-02-2021 16:02:08

Selection Criteria :

Business Unit : UNDP1
 Period : Jan-Dec (2008)
 Selected Award Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Projects : 00048691

Award Id : 00042371	Management Plan	Period :	Jan-Dec (2008)		
Project # :	Oversight and CO Support	Impl. Partner :	None		
		Location :	Cubicle		

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
16601 - Regional Bur Europe & CIS	0.00	33,222.40	0.00	0.00	33,222.40
16602 - RBEC/Office of Assist Admin	0.00	1,067,918.14	0.00	0.00	1,067,918.14
81401 - RBEC/HQ/Country Office Support	0.00	581,380.11	0.00	- 392.50	580,987.61

Combined Delivery Report By Project



Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2009)
Selected Award Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : 00048691

Award Id : 00042371 Management Plan	Period : Jan-Dec (2009)
Project # : 00048691 Oversight and CO Support	Impl. Partner : 99999 UNDP
	Location : Cubicle

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Dept: 16602 (RBEC/Office of Assist Admin)

Fund : 02300 (RR Prog Sppt Country Offices)

61205 - Salaries - GS Staff	0.00	130,426.68	0.00	0.00	130,426.68
61305 - Salaries - IP Staff	0.00	90,679.86	0.00	0.00	90,679.86
61310 - Post Adjustment - IP Staff	0.00	62,115.80	0.00	0.00	62,115.80
62205 - Dependency Allow - GS Staff	0.00	6,363.16	0.00	0.00	6,363.16
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	26,759.98	0.00	0.00	26,759.98
62215 - Contrib. to Medical, social In	0.00	11,097.65	0.00	0.00	11,097.65
62220 - Language Allowance - GS Staff	0.00	3,051.95	0.00	0.00	3,051.95
62305 - Dependency Allowances-IP Staff	0.00	392.45	0.00	0.00	392.45
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	30,626.78	0.00	0.00	30,626.78
62315 - Contrib. to medical, social in	0.00	2,584.87	0.00	0.00	2,584.87
62320 - Mobility, Hardship, Non-remova	0.00	2,564.77	0.00	0.00	2,564.77
62325 - Represent Allow (excl hsp pyt)	0.00	620.04	0.00	0.00	620.04
62330 - Rental Supplements - IP Staff	0.00	3,412.03	0.00	0.00	3,412.03
63215 - Reimb of Income Tax-GS Staff	0.00	16,157.90	0.00	0.00	16,157.90
63220 - Repat Grant -GS	0.00	1,176.51	0.00	0.00	1,176.51
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	6,524.86	0.00	0.00	6,524.86
63335 - Home Leave Trvl & Allow-IP Stf	0.00	1,125.40	0.00	0.00	1,125.40
63350 - Reimb of Income Tax-IP Staff	0.00	5,804.50	0.00	0.00	5,804.50
71105 - Salaries - ALD	0.00	- 47,384.91	0.00	0.00	- 47,384.91
71205 - Intl Consultants-Sht Term-Tech	0.00	2,500.00	0.00	0.00	2,500.00
71305 - Local Consult.-Sht Term-Tech	0.00	400.00	0.00	0.00	400.00
71310 - Local Consult.-Short Term-Supp	0.00	2,200.00	0.00	0.00	2,200.00
71605 - Travel Tickets-International	0.00	68,512.07	0.00	0.00	68,512.07
71610 - Travel Tickets-Local	0.00	881.87	0.00	0.00	881.87
71615 - Daily Subsistence Allow-Intl	0.00	40,956.92	0.00	0.00	40,956.92
71635 - Travel - Other	0.00	9,130.21	0.00	0.00	9,130.21
72415 - Courier Charges	0.00	521.87	0.00	0.00	521.87
72420 - Land Telephone Charges	0.00	5,168.45	0.00	0.00	5,168.45
72425 - Mobile Telephone Charges	0.00	10,419.68	0.00	0.00	10,419.68
72440 - Connectivity Charges	0.00	128.53	0.00	0.00	128.53
72505 - Stationery & other Office Supp	0.00	6,138.13	0.00	0.00	6,138.13
72510 - Publications	0.00	347.52	0.00	0.00	347.52
72520 - Electronic Media	0.00	1,045.27	0.00	0.00	1,045.27
72705 - Hospitality-Special Events	0.00	1,297.22	0.00	0.00	1,297.22
72710 - Hospitality-Vouchered Expenses	0.00	211.10	0.00	0.00	211.10
72815 - Inform Technology Supplies	0.00	877.98	0.00	0.00	877.98
73505 - Reimb to UNDP for Supp Srvs	0.00	74.20	0.00	0.00	74.20
76135 - Realized Gain	0.00	- 0.01	0.00	0.00	- 0.01
Total for Fund 02300	0.00	504,911.29	0.00	0.00	504,911.29

Fund : 11300 (XB GMS funds)

61205 - Salaries - GS Staff	0.00	26,495.40	0.00	0.00	26,495.40
61305 - Salaries - IP Staff	0.00	564,041.28	0.00	0.00	564,041.28
61310 - Post Adjustment - IP Staff	0.00	24,254.91	0.00	0.00	24,254.91
62205 - Dependency Allow - GS Staff	0.00	1,484.15	0.00	0.00	1,484.15
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	5,362.05	0.00	0.00	5,362.05
62215 - Contrib. to Medical, social In	0.00	3,287.35	0.00	0.00	3,287.35
62305 - Dependency Allowances-IP Staff	0.00	699.40	0.00	0.00	699.40
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	11,543.64	0.00	0.00	11,543.64
62315 - Contrib. to medical, social in	0.00	3,731.03	0.00	0.00	3,731.03

Combined Delivery Report By Project



Award Id : 00042371 Management Plan	Period :		Jan-Dec (2009)			
Project # : 00048691 Oversight and CO Support	Impl. Partner :		99999 UNDP			
	Location :		Cubicle			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp	
62320 - Mobility, Hardship, Non-remova	0.00	1,785.16	0.00	0.00	1,785.16	
62330 - Rental Supplements - IP Staff	0.00	862.49	0.00	0.00	862.49	
63220 - Repat Grant -GS	0.00	14,618.16	0.00	0.00	14,618.16	
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	12,913.62	0.00	0.00	12,913.62	
63335 - Home Leave Trvl & Allow-IP Stf	0.00	629.55	0.00	0.00	629.55	
63405 - Learning Costs	0.00	5,705.00	0.00	0.00	5,705.00	
63530 - Contribution to EOS Benefits	0.00	2,702.19	0.00	0.00	2,702.19	
63535 - Contribution to Security	0.00	5,134.26	0.00	0.00	5,134.26	
63540 - Contribution to Training	0.00	1,509.91	0.00	0.00	1,509.91	
65115 - Contributions to ASHI Reserve	0.00	5,404.42	0.00	0.00	5,404.42	
65130 - Payroll Mgt Cost Recovery IMIS	0.00	51.32	0.00	0.00	51.32	
65135 - Payroll Mgt Cost Recovery ATLA	0.00	421.78	0.00	0.00	421.78	
71105 - Salaries - ALD	0.00	17,255.46	0.00	0.00	17,255.46	
71110 - Medical Insurance - ALD	0.00	1,267.20	0.00	0.00	1,267.20	
71115 - Contr to Jt Staff Pens Fd-ALD	0.00	4,156.54	0.00	0.00	4,156.54	
71120 - Reimb of Income Tax-ALD	0.00	8,455.50	0.00	0.00	8,455.50	
71135 - Appoint/Sep Cost Incl Trvl-ALD	0.00	2,222.40	0.00	0.00	2,222.40	
71205 - Intl Consultants-Sht Term-Tech	0.00	4,950.00	0.00	0.00	4,950.00	
71210 - Intl Consultants-Sht Term-Supp	0.00	6,600.00	0.00	0.00	6,600.00	
71310 - Local Consult.-Short Term-Supp	0.00	9,540.00	0.00	0.00	9,540.00	
71405 - Service Contracts-Individuals	0.00	121.20	0.00	0.00	121.20	
71605 - Travel Tickets-International	0.00	65,519.04	0.00	0.00	65,519.04	
71615 - Daily Subsistence Allow-Intl	0.00	32,866.66	0.00	787.92	33,654.58	
71635 - Travel - Other	0.00	13,045.02	0.00	0.00	13,045.02	
72120 - Svc Co-Trade and Business Serv	0.00	1,512.01	0.00	0.00	1,512.01	
72130 - Svc Co-Transportation Services	0.00	474.40	0.00	0.00	474.40	
72145 - Svc Co-Training and Educ Serv	0.00	4,908.70	0.00	0.00	4,908.70	
72345 - Contraceptives-Spermicides	0.00	0.00	0.00	0.00	0.00	
72410 - Acquisition of Audio Visual Eq	0.00	0.00	0.00	0.00	0.00	
72415 - Courier Charges	0.00	2,686.53	0.00	0.00	2,686.53	
72420 - Land Telephone Charges	0.00	664.07	0.00	0.00	664.07	
72425 - Mobile Telephone Charges	0.00	2,326.87	0.00	0.00	2,326.87	
72430 - Postage and Pouch	0.00	24.05	0.00	0.00	24.05	
72440 - Connectivity Charges	0.00	166.04	0.00	0.00	166.04	
72505 - Stationery & other Office Supp	0.00	4,381.04	0.00	0.00	4,381.04	
72705 - Hospitality-Special Events	0.00	8,469.97	0.00	0.00	8,469.97	
72810 - Acquis of Computer Software	0.00	2,692.46	0.00	0.00	2,692.46	
73105 - Rent	0.00	65,946.00	0.00	0.00	65,946.00	
73107 - Rent - Meeting Rooms	0.00	22,262.35	0.00	0.00	22,262.35	
73405 - Rental & Maint-Other Office Eq	0.00	537.65	0.00	0.00	537.65	
73505 - Reimb to UNDP for Supp Srvs	0.00	407.69	0.00	0.00	407.69	
74215 - Promotional Materials and Dist	0.00	572.29	0.00	0.00	572.29	
74510 - Bank Charges	0.00	3.36	0.00	0.00	3.36	
74525 - Sundry	0.00	484,635.69	0.00	0.00	484,635.69	
76125 - Realized Loss	0.00	0.01	0.00	0.00	0.01	
Total for Fund 11300	0.00	1,461,307.27	0.00	787.92	1,462,095.19	
Fund : 11888 (Country Co-Financing CS)						
74525 - Sundry	0.00	52,057.36	0.00	0.00	52,057.36	
Total for Fund 11888	0.00	52,057.36	0.00	0.00	52,057.36	
Total for Dept : 16602	0.00	2,018,275.92	0.00	787.92	2,019,063.84	
Dept: 81401 (RBEC/HQ/Country Office Support)						
Fund : 02200 (RR Prog Support HQ)						
71310 - Local Consult.-Short Term-Supp	0.00	2,200.00	0.00	0.00	2,200.00	

Combined Delivery Report By Project



Award Id : 00042371 Management Plan		Period : Jan-Dec (2009)			
Project # : 00048691 Oversight and CO Support		Impl. Partner : 99999 UNDP			
		Location : Cubicle			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71605 - Travel Tickets-International	0.00	33,497.81	0.00	0.00	33,497.81
71615 - Daily Subsistence Allow-Intl	0.00	37,373.53	0.00	0.00	37,373.53
71635 - Travel - Other	0.00	21,968.77	0.00	0.00	21,968.77
72415 - Courier Charges	0.00	264.47	0.00	0.00	264.47
72425 - Mobile Telephone Charges	0.00	602.11	0.00	0.00	602.11
72440 - Connectivity Charges	0.00	46.60	0.00	0.00	46.60
72505 - Stationery & other Office Supp	0.00	2,621.26	0.00	0.00	2,621.26
72705 - Hospitality-Special Events	0.00	621.97	0.00	0.00	621.97
73110 - Custodial & Cleaning Services	0.00	171.23	0.00	0.00	171.23
73125 - Common Services-Premises	0.00	562.58	0.00	0.00	562.58
73505 - Reimb to UNDP for Supp Srvs	0.00	71.25	0.00	0.00	71.25
74510 - Bank Charges	0.00	0.44	0.00	0.00	0.44
76125 - Realized Loss	0.00	6.22	0.00	0.00	6.22
Total for Fund 02200	0.00	100,008.24	0.00	0.00	100,008.24
Fund : 02500 (RR UN Support/Country Offices)					
71205 - Intl Consultants-Sht Term-Tech	0.00	-6,314.00	0.00	0.00	-6,314.00
71605 - Travel Tickets-International	0.00	17,139.87	0.00	0.00	17,139.87
71615 - Daily Subsistence Allow-Intl	0.00	10,959.00	0.00	0.00	10,959.00
71635 - Travel - Other	0.00	2,771.82	0.00	0.00	2,771.82
74710 - Land Transport	0.00	22.99	0.00	0.00	22.99
Total for Fund 02500	0.00	24,579.68	0.00	0.00	24,579.68
Fund : 02920 (RR Reserve Europe & CIS)					
61305 - Salaries - IP Staff	0.00	0.00	0.00	0.00	0.00
66105 - Overtime & Night Differential	0.00	202.82	0.00	0.00	202.82
71205 - Intl Consultants-Sht Term-Tech	0.00	28,600.00	0.00	0.00	28,600.00
71210 - Intl Consultants-Sht Term-Supp	0.00	6,000.00	0.00	0.00	6,000.00
71605 - Travel Tickets-International	0.00	220,352.48	0.00	0.00	220,352.48
71615 - Daily Subsistence Allow-Intl	0.00	118,978.78	0.00	0.00	118,978.78
71635 - Travel - Other	0.00	40,074.49	0.00	0.00	40,074.49
72145 - Svc Co-Training and Educ Serv	0.00	392.50	0.00	0.00	392.50
72430 - Postage and Pouch	0.00	437.04	0.00	0.00	437.04
72505 - Stationery & other Office Supp	0.00	732.16	0.00	0.00	732.16
73125 - Common Services-Premises	0.00	2,028.01	0.00	0.00	2,028.01
73410 - Maint, Oper of Transport Equip	0.00	838.75	0.00	0.00	838.75
74210 - Printing and Publications	0.00	530.79	0.00	0.00	530.79
74510 - Bank Charges	0.00	3.10	0.00	0.00	3.10
74525 - Sundry	0.00	47,589.82	0.00	0.00	47,589.82
76125 - Realized Loss	0.00	14.68	0.00	0.00	14.68
76135 - Realized Gain	0.00	-9.79	0.00	0.00	-9.79
77323 - Appointments-Lump Sum-TA	0.00	7,500.00	0.00	0.00	7,500.00
Total for Fund 02920	0.00	474,265.63	0.00	0.00	474,265.63
Total for Dept : 81401	0.00	598,853.55	0.00	0.00	598,853.55
Total for Project : 00048691	0.00	2,617,129.47	0.00	0.00	2,617,917.39
Award Total :	0.00	2,617,129.47	0.00	0.00	2,617,917.39

Combined Delivery Report By Project



UNDP UN Development Programme

Report ID: ungl143p

Page 4 of 4
Run Time: 02-02-2021 16:02:05

Selection Criteria :

Business Unit : UNDP1
 Period : Jan-Dec (2009)
 Selected Award Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Projects : 00048691

Award Id : 00042371	Management Plan	Period :	Jan-Dec (2009)		
Project # :	Oversight and CO Support	Impl. Partner :	None		
		Location :	Cubicle		

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
16602 - RBEC/Office of Assist Admin	0.00	2,018,275.92	0.00	787.92	2,019,063.84
81401 - RBEC/HQ/Country Office Support	0.00	598,853.55	0.00	0.00	598,853.55

Combined Delivery Report By Project



Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2010)
Selected Award Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : 00048691

Award Id : 00042371 Management Plan	Period : Jan-Dec (2010)
Project # : 00048691 Oversight and CO Support	Impl. Partner : 99999 UNDP
	Location : Cubicle

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
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Dept: 16602 (RBEC/Office of Assist Admin)

Fund : 02300 (RR Prog Sppt Country Offices)

61205 - Salaries - GS Staff	0.00	130,770.28	0.00	0.00	130,770.28
61305 - Salaries - IP Staff	0.00	128,384.87	0.00	0.00	128,384.87
61310 - Post Adjustment - IP Staff	0.00	49,164.22	0.00	0.00	49,164.22
62205 - Dependency Allow - GS Staff	0.00	6,080.28	0.00	0.00	6,080.28
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	26,840.92	0.00	0.00	26,840.92
62215 - Contrib. to Medical, social In	0.00	12,077.80	0.00	0.00	12,077.80
62220 - Language Allowance - GS Staff	0.00	3,007.20	0.00	0.00	3,007.20
62305 - Dependency Allowances-IP Staff	0.00	1,629.61	0.00	0.00	1,629.61
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	24,998.36	0.00	0.00	24,998.36
62315 - Contrib. to medical, social in	0.00	3,385.46	0.00	0.00	3,385.46
62320 - Mobility, Hardship, Non-remova	0.00	2,992.87	0.00	0.00	2,992.87
62325 - Represent Allow (excl hsp pyt)	0.00	312.45	0.00	0.00	312.45
62330 - Rental Supplements - IP Staff	0.00	2,212.05	0.00	0.00	2,212.05
63215 - Reimb of Income Tax-GS Staff	0.00	17,484.30	0.00	0.00	17,484.30
63310 - Repat. Grant -IP	0.00	12,867.93	0.00	0.00	12,867.93
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	6,816.54	0.00	0.00	6,816.54
63335 - Home Leave Trvl & Allow-IP Stf	0.00	14,269.10	0.00	0.00	14,269.10
63350 - Reimb of Income Tax-IP Staff	0.00	3,374.30	0.00	0.00	3,374.30
64310 - Separations - IP Staff	0.00	7,551.00	0.00	0.00	7,551.00
64322 - Reassignmnts-Subsistence Allow	0.00	283.50	0.00	0.00	283.50
71210 - Intl Consultants-Sht Term-Supp	0.00	3,300.00	0.00	0.00	3,300.00
71305 - Local Consult.-Sht Term-Tech	0.00	11,500.00	0.00	0.00	11,500.00
71310 - Local Consult.-Short Term-Supp	0.00	15,640.00	0.00	0.00	15,640.00
71605 - Travel Tickets-International	0.00	56,094.20	0.00	0.00	56,094.20
71610 - Travel Tickets-Local	0.00	214.64	0.00	0.00	214.64
71615 - Daily Subsistence Allow-Intl	0.00	23,292.70	0.00	0.00	23,292.70
71635 - Travel - Other	0.00	- 1,002.36	0.00	0.00	- 1,002.36
72410 - Acquisition of Audio Visual Eq	0.00	11,768.81	0.00	0.00	11,768.81
72415 - Courier Charges	0.00	1,179.86	0.00	0.00	1,179.86
72425 - Mobile Telephone Charges	0.00	6,277.33	0.00	0.00	6,277.33
72440 - Connectivity Charges	0.00	89.97	0.00	0.00	89.97
72505 - Stationery & other Office Supp	0.00	3,283.32	0.00	0.00	3,283.32
72705 - Hospitality-Special Events	0.00	3,576.35	0.00	0.00	3,576.35
72710 - Hospitality-Vouchered Expenses	0.00	648.23	0.00	0.00	648.23
72815 - Inform Technology Supplies	0.00	585.75	0.00	0.00	585.75
73115 - Moving Expenses	0.00	536.25	0.00	0.00	536.25
74510 - Bank Charges	0.00	0.39	0.00	0.00	0.39
75705 - Learning costs	0.00	1,965.00	0.00	0.00	1,965.00
76135 - Realized Gain	0.00	- 23.23	0.00	0.00	- 23.23
77305 - Salaries - IP Staff-TA	0.00	- 12,775.70	0.00	0.00	- 12,775.70
77310 - Post Adjustment - IP Staff-TA	0.00	24,045.02	0.00	0.00	24,045.02
Total for Fund 02300	0.00	604,699.57	0.00	0.00	604,699.57

Fund : 11300 (XB GMS funds)

61305 - Salaries - IP Staff	0.00	51,758.91	0.00	0.00	51,758.91
61310 - Post Adjustment - IP Staff	0.00	32,394.32	0.00	0.00	32,394.32
61360 - Other payroll costs IP	0.00	- 133,967.91	0.00	0.00	- 133,967.91
62305 - Dependency Allowances-IP Staff	0.00	604.72	0.00	0.00	604.72
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	15,673.32	0.00	0.00	15,673.32
62315 - Contrib. to medical, social in	0.00	6,213.18	0.00	0.00	6,213.18

Combined Delivery Report By Project



Award Id : 00042371 Management Plan		Period : Jan-Dec (2010)			
Project # : 00048691 Oversight and CO Support		Impl. Partner : 99999 UNDP			
		Location : Cubicle			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
62320 - Mobility, Hardship, Non-remova	0.00	1,568.56	0.00	0.00	1,568.56
62330 - Rental Supplements - IP Staff	0.00	281.28	0.00	0.00	281.28
63125 - Termination indemnity-NP Staff	0.00	39,052.68	0.00	0.00	39,052.68
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	14,094.11	0.00	0.00	14,094.11
63335 - Home Leave Trvl & Allow-IP Stf	0.00	179.45	0.00	0.00	179.45
63530 - Contribution to EOS Benefits	0.00	2,103.84	0.00	0.00	2,103.84
63535 - Contribution to Security	0.00	3,366.14	0.00	0.00	3,366.14
63540 - Contribution to Training	0.00	2,103.84	0.00	0.00	2,103.84
64324 - Reassignments-Shipment	0.00	60.00	0.00	0.00	60.00
65115 - Contributions to ASHI Reserve	0.00	4,207.67	0.00	0.00	4,207.67
65135 - Payroll Mgt Cost Recovery ATLA	0.00	464.86	0.00	0.00	464.86
71210 - Intl Consultants-Sht Term-Supp	0.00	13,750.00	0.00	0.00	13,750.00
71305 - Local Consult.-Sht Term-Tech	0.00	30,950.00	0.00	0.00	30,950.00
71310 - Local Consult.-Short Term-Supp	0.00	11,200.00	0.00	0.00	11,200.00
71605 - Travel Tickets-International	0.00	33,999.81	0.00	0.00	33,999.81
71610 - Travel Tickets-Local	0.00	906.80	0.00	0.00	906.80
71615 - Daily Subsistence Allow-Intl	0.00	26,230.63	0.00	- 787.92	25,442.71
71620 - Daily Subsistence Allow-Local	0.00	302.40	0.00	0.00	302.40
71635 - Travel - Other	0.00	47,261.63	0.00	0.00	47,261.63
72205 - Office Machinery	0.00	0.00	0.00	4,182.46	4,182.46
72410 - Acquisition of Audio Visual Eq	0.00	2,367.20	0.00	0.00	2,367.20
72415 - Courier Charges	0.00	632.67	0.00	0.00	632.67
72420 - Land Telephone Charges	0.00	13,674.70	0.00	0.00	13,674.70
72425 - Mobile Telephone Charges	0.00	18,408.39	0.00	0.00	18,408.39
72440 - Connectivity Charges	0.00	61.05	0.00	0.00	61.05
72505 - Stationery & other Office Supp	0.00	9,506.17	0.00	0.00	9,506.17
72705 - Hospitality-Special Events	0.00	4,259.47	0.00	0.00	4,259.47
72710 - Hospitality-Vouchered Expenses	0.00	381.00	0.00	0.00	381.00
72805 - Acquis of Computer Hardware	0.00	0.00	0.00	4,459.50	4,459.50
72810 - Acquis of Computer Software	0.00	2,542.47	0.00	0.00	2,542.47
73105 - Rent	0.00	74,825.00	0.00	0.00	74,825.00
73405 - Rental & Maint-Other Office Eq	0.00	1,575.00	0.00	0.00	1,575.00
74515 - Claims and Adjustments	0.00	- 788.86	0.00	0.00	- 788.86
74525 - Sundry	0.00	3,887.81	0.00	0.00	3,887.81
75705 - Learning costs	0.00	410.00	0.00	0.00	410.00
76125 - Realized Loss	0.00	0.27	0.00	0.00	0.27
77323 - Appointments-Lump Sum-TA	0.00	5,625.05	0.00	0.00	5,625.05
Total for Fund 11300	0.00	342,127.63	0.00	7,854.04	349,981.67
Total for Dept : 16602	0.00	946,827.20	0.00	7,854.04	954,681.24
Dept: 81401 (RBEC/HQ/Country Office Support)					
Fund : 02200 (RR Prog Support HQ)					
71305 - Local Consult.-Sht Term-Tech	0.00	5,750.00	0.00	0.00	5,750.00
71605 - Travel Tickets-International	0.00	5,002.05	0.00	0.00	5,002.05
71635 - Travel - Other	0.00	86,417.32	0.00	0.00	86,417.32
72125 - Svc Co-Studies & Research Serv	0.00	1,088.30	0.00	0.00	1,088.30
74510 - Bank Charges	0.00	53.79	0.00	0.00	53.79
76135 - Realized Gain	0.00	- 0.01	0.00	0.00	- 0.01
Total for Fund 02200	0.00	98,311.45	0.00	0.00	98,311.45
Fund : 02500 (RR UN Support/Country Offices)					
71210 - Intl Consultants-Sht Term-Supp	0.00	6,000.00	0.00	0.00	6,000.00
71310 - Local Consult.-Short Term-Supp	0.00	2,000.00	0.00	0.00	2,000.00
71605 - Travel Tickets-International	0.00	32,217.67	0.00	0.00	32,217.67
71615 - Daily Subsistence Allow-Intl	0.00	17,919.67	0.00	0.00	17,919.67

Combined Delivery Report By Project



Award Id : 00042371 Management Plan		Period :		Jan-Dec (2010)	
Project # : 00048691 Oversight and CO Support		Impl. Partner :		99999 UNDP	
		Location :		Cubicle	
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71635 - Travel - Other	0.00	7,988.80	0.00	0.00	7,988.80
72425 - Mobile Telephone Charges	0.00	67.59	0.00	0.00	67.59
72505 - Stationery & other Office Supp	0.00	2,387.98	0.00	0.00	2,387.98
72515 - Print Media	0.00	189.76	0.00	0.00	189.76
72705 - Hospitality-Special Events	0.00	4,245.48	0.00	0.00	4,245.48
76125 - Realized Loss	0.00	13.65	0.00	0.00	13.65
Total for Fund 02500	0.00	73,030.60	0.00	0.00	73,030.60
Fund : 02920 (RR Reserve Europe & CIS)					
64220 - Detail Assignments - GS staff	0.00	15,000.00	0.00	0.00	15,000.00
71210 - Intl Consultants-Sht Term-Supp	0.00	8,000.00	0.00	0.00	8,000.00
71405 - Service Contracts-Individuals	0.00	624.61	0.00	0.00	624.61
71605 - Travel Tickets-International	0.00	313,359.98	0.00	0.00	313,359.98
71610 - Travel Tickets-Local	0.00	131.94	0.00	0.00	131.94
71615 - Daily Subsistence Allow-Intl	0.00	166,408.60	0.00	0.00	166,408.60
71620 - Daily Subsistence Allow-Local	0.00	-3,900.00	0.00	0.00	-3,900.00
71630 - Shipment	0.00	2,660.16	0.00	0.00	2,660.16
71635 - Travel - Other	0.00	23,470.56	0.00	0.00	23,470.56
72125 - Svc Co-Studies & Research Serv	0.00	9,284.89	0.00	0.00	9,284.89
72145 - Svc Co-Training and Educ Serv	0.00	11,619.04	0.00	0.00	11,619.04
72430 - Postage and Pouch	0.00	217.42	0.00	0.00	217.42
72505 - Stationery & other Office Supp	0.00	166.63	0.00	0.00	166.63
72705 - Hospitality-Special Events	0.00	1,638.17	0.00	0.00	1,638.17
73410 - Maint, Oper of Transport Equip	0.00	476.19	0.00	0.00	476.19
73505 - Reimb to UNDP for Supp Srvs	0.00	382.79	0.00	0.00	382.79
74210 - Printing and Publications	0.00	46.93	0.00	0.00	46.93
74215 - Promotional Materials and Dist	0.00	3,673.67	0.00	0.00	3,673.67
74230 - Audio & Visual Equipment	0.00	704.17	0.00	0.00	704.17
74510 - Bank Charges	0.00	104.45	0.00	0.00	104.45
74525 - Sundry	0.00	16,103.40	0.00	0.00	16,103.40
76125 - Realized Loss	0.00	23.40	0.00	0.00	23.40
76135 - Realized Gain	0.00	-432.23	0.00	0.00	-432.23
Total for Fund 02920	0.00	569,764.77	0.00	0.00	569,764.77
Fund : 68020 (UN CTY Coord Fund - SWE)					
72620 - Joint Programming Expenditure	0.00	80,000.00	0.00	0.00	80,000.00
Total for Fund 68020	0.00	80,000.00	0.00	0.00	80,000.00
Total for Dept : 81401	0.00	821,106.82	0.00	0.00	821,106.82
Total for Project : 00048691	0.00	1,767,934.02	0.00	0.00	1,775,788.06
Award Total :	0.00	1,767,934.02	0.00	0.00	1,775,788.06

Combined Delivery Report By Project



UNDP UN Development Programme

Report ID: ungl143p

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Run Time: 02-02-2021 16:02:25

Selection Criteria :

Business Unit : UNDP1
 Period : Jan-Dec (2010)
 Selected Award Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Projects : 00048691

Award Id : 00042371	Management Plan	Period :	Jan-Dec (2010)		
Project # :	Oversight and CO Support	Impl. Partner :	None		
		Location :	Cubicle		

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
16602 - RBEC/Office of Assist Admin	0.00	946,827.20	0.00	7,854.04	954,681.24
81401 - RBEC/HQ/Country Office Support	0.00	821,106.82	0.00	0.00	821,106.82

Combined Delivery Report By Project



UNDP UN Development Programme
Report ID: ungl143p

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2011)
Selected Award Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : 00048691

Award Id : 00042371 Management Plan	Period : Jan-Dec (2011)				
Project # : 00048691 Oversight and CO Support	Impl. Partner : 99999 UNDP				
	Location : Cubicle				
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Dept: 16601 (Regional Bur Europe & CIS)

Fund : 02300 (RR Prog Sppt Country Offices)

61305 - Salaries - IP Staff	0.00	24,862.99	0.00	0.00	24,862.99
61310 - Post Adjustment - IP Staff	0.00	16,335.00	0.00	0.00	16,335.00
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	7,660.48	0.00	0.00	7,660.48
62315 - Contrib. to medical, social in	0.00	3,901.12	0.00	0.00	3,901.12
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	13,586.25	0.00	0.00	13,586.25
Total for Fund 02300	0.00	66,345.84	0.00	0.00	66,345.84

Fund : 11300 (XB GMS funds)

61305 - Salaries - IP Staff	0.00	22,232.86	0.00	0.00	22,232.86
61310 - Post Adjustment - IP Staff	0.00	13,901.44	0.00	0.00	13,901.44
62305 - Dependency Allowances-IP Staff	0.00	244.08	0.00	0.00	244.08
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	7,173.53	0.00	0.00	7,173.53
62315 - Contrib. to medical, social in	0.00	1,101.52	0.00	0.00	1,101.52
62320 - Mobility, Hardship, Non-remova	0.00	5,093.28	0.00	0.00	5,093.28
62330 - Rental Supplements - IP Staff	0.00	1,654.93	0.00	0.00	1,654.93
63530 - Contribution to EOS Benefits	0.00	903.35	0.00	0.00	903.35
63535 - Contribution to Security	0.00	1,445.37	0.00	0.00	1,445.37
63540 - Contribution to Training	0.00	903.35	0.00	0.00	903.35
65115 - Contributions to ASHI Reserve	0.00	1,806.72	0.00	0.00	1,806.72
65135 - Payroll Mgt Cost Recovery ATLA	0.00	165.99	0.00	0.00	165.99
Total for Fund 11300	0.00	56,626.42	0.00	0.00	56,626.42

Total for Dept : 16601

0.00 122,972.26 0.00 0.00 122,972.26

Dept: 16602 (RBEC/Office of Assist Admin)

Fund : 02300 (RR Prog Sppt Country Offices)

61205 - Salaries - GS Staff	0.00	123,461.24	0.00	0.00	123,461.24
61305 - Salaries - IP Staff	0.00	142,580.24	0.00	0.00	142,580.24
61310 - Post Adjustment - IP Staff	0.00	63,131.91	0.00	0.00	63,131.91
62205 - Dependency Allow - GS Staff	0.00	4,880.84	0.00	0.00	4,880.84
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	25,369.93	0.00	0.00	25,369.93
62215 - Contrib. to Medical, social In	0.00	12,913.92	0.00	0.00	12,913.92
62220 - Language Allowance - GS Staff	0.00	3,067.98	0.00	0.00	3,067.98
62305 - Dependency Allowances-IP Staff	0.00	2,235.58	0.00	0.00	2,235.58
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	31,876.98	0.00	0.00	31,876.98
62315 - Contrib. to medical, social in	0.00	6,629.68	0.00	0.00	6,629.68
62320 - Mobility, Hardship, Non-remova	0.00	4,389.00	0.00	0.00	4,389.00
62325 - Represent Allow (excl hsp pyt)	0.00	260.04	0.00	0.00	260.04
62330 - Rental Supplements - IP Staff	0.00	1,244.61	0.00	0.00	1,244.61
63215 - Reimb of Income Tax-GS Staff	0.00	18,471.30	0.00	0.00	18,471.30
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	6,298.88	0.00	0.00	6,298.88
63335 - Home Leave Trvl & Allow-IP Stf	0.00	2,835.20	0.00	0.00	2,835.20
63350 - Reimb of Income Tax-IP Staff	0.00	9,034.20	0.00	0.00	9,034.20
71305 - Local Consult.-Sht Term-Tech	0.00	17,250.00	0.00	0.00	17,250.00
71310 - Local Consult.-Short Term-Supp	0.00	10,440.00	0.00	0.00	10,440.00
71605 - Travel Tickets-International	0.00	22,195.32	0.00	0.00	22,195.32

Combined Delivery Report By Project



Award Id : 00042371 Management Plan	Period :	Jan-Dec (2011)
Project # : 00048691 Oversight and CO Support	Impl. Partner :	99999 UNDP
	Location :	Cubicle

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
71610 - Travel Tickets-Local	0.00	405.57	0.00	0.00	405.57
71615 - Daily Subsistence Allow-Intl	0.00	9,517.99	0.00	0.00	9,517.99
71620 - Daily Subsistence Allow-Local	0.00	145.20	0.00	0.00	145.20
71630 - Shipment	0.00	77.99	0.00	0.00	77.99
71635 - Travel - Other	0.00	3,540.26	0.00	0.00	3,540.26
72205 - Office Machinery	0.00	13,817.50	0.00	0.00	13,817.50
72210 - Machinery and Equipment	0.00	610.39	0.00	0.00	610.39
72220 - Furniture	0.00	0.00	0.00	0.00	0.00
72415 - Courier Charges	0.00	710.10	0.00	0.00	710.10
72425 - Mobile Telephone Charges	0.00	21,101.50	0.00	0.00	21,101.50
72430 - Postage and Pouch	0.00	20.60	0.00	0.00	20.60
72505 - Stationery & other Office Supp	0.00	12,615.79	0.00	0.00	12,615.79
72705 - Hospitality-Special Events	0.00	5,578.08	0.00	0.00	5,578.08
72710 - Hospitality-Vouchered Expenses	0.00	1,117.77	0.00	0.00	1,117.77
72805 - Acquis of Computer Hardware	0.00	10,495.90	0.00	0.00	10,495.90
72815 - Inform Technology Supplies	0.00	0.00	0.00	0.00	0.00
73205 - Premises Alternations	0.00	5,045.00	0.00	0.00	5,045.00
73305 - Maint & Licensing of Hardware	0.00	659.10	0.00	0.00	659.10
74210 - Printing and Publications	0.00	94.00	0.00	0.00	94.00
75705 - Learning costs	0.00	720.00	0.00	0.00	720.00
75712 - TrnWrkshp&Conf - Honorariums	0.00	11,288.00	0.00	0.00	11,288.00
Total for Fund 02300	0.00	606,127.59	0.00	0.00	606,127.59
Fund : 11300 (XB GMS funds)					
61205 - Salaries - GS Staff	0.00	70,832.14	0.00	0.00	70,832.14
61305 - Salaries - IP Staff	0.00	213,916.62	0.00	0.00	213,916.62
61310 - Post Adjustment - IP Staff	0.00	136,954.39	0.00	0.00	136,954.39
62205 - Dependency Allow - GS Staff	0.00	2,055.69	0.00	0.00	2,055.69
62210 - Contrib to Jt Staff Pens Fd-GS	0.00	14,416.84	0.00	0.00	14,416.84
62215 - Contrib. to Medical, social In	0.00	2,972.68	0.00	0.00	2,972.68
62220 - Language Allowance - GS Staff	0.00	1,267.00	0.00	0.00	1,267.00
62305 - Dependency Allowances-IP Staff	0.00	2,653.67	0.00	0.00	2,653.67
62310 - Contrib to Jt Staff Pens Fd-IP	0.00	68,510.55	0.00	0.00	68,510.55
62315 - Contrib. to medical, social in	0.00	14,097.85	0.00	0.00	14,097.85
62320 - Mobility, Hardship, Non-remova	0.00	4,371.70	0.00	0.00	4,371.70
62330 - Rental Supplements - IP Staff	0.00	94.05	0.00	0.00	94.05
63330 - Ed Grt Incl Trvl&Allow-IP Stf	0.00	32,775.84	0.00	0.00	32,775.84
63335 - Home Leave Trvl & Allow-IP Stf	0.00	6,550.30	0.00	0.00	6,550.30
63530 - Contribution to EOS Benefits	0.00	10,542.58	0.00	0.00	10,542.58
63535 - Contribution to Security	0.00	16,868.13	0.00	0.00	16,868.13
63540 - Contribution to Training	0.00	8,771.76	0.00	0.00	8,771.76
64307 - Appointment-Subsistence Allow	0.00	21,939.32	0.00	0.00	21,939.32
64321 - Reassignment-Ticket Costs	0.00	10,259.31	0.00	0.00	10,259.31
64322 - Reassignmnts-Subsistence Allow	0.00	12,001.53	0.00	0.00	12,001.53
64323 - Reassignments-Lump Sum	0.00	11,340.00	0.00	0.00	11,340.00
64324 - Reassignments-Shipmnet	0.00	11,200.00	0.00	0.00	11,200.00
65115 - Contributions to ASHI Reserve	0.00	21,085.12	0.00	0.00	21,085.12
65135 - Payroll Mgt Cost Recovery ATLA	0.00	1,771.08	0.00	0.00	1,771.08
71210 - Intl Consultants-Sht Term-Supp	0.00	- 35,565.00	0.00	0.00	- 35,565.00
71305 - Local Consult.-Sht Term-Tech	0.00	4,000.00	0.00	0.00	4,000.00
71310 - Local Consult.-Short Term-Supp	0.00	12,805.00	0.00	0.00	12,805.00
71605 - Travel Tickets-International	0.00	58,822.35	0.00	0.00	58,822.35
71615 - Daily Subsistence Allow-Intl	0.00	24,672.00	0.00	0.00	24,672.00
71635 - Travel - Other	0.00	- 889.23	0.00	0.00	- 889.23
72120 - Svc Co-Trade and Business Serv	0.00	2,997.99	0.00	0.00	2,997.99
72205 - Office Machinery	0.00	13,493.43	0.00	- 4,182.46	9,310.97
72405 - Acquisition of Communic Equip	0.00	1,586.87	0.00	0.00	1,586.87
72410 - Acquisition of Audio Visual Eq	0.00	16,340.00	0.00	0.00	16,340.00
72415 - Courier Charges	0.00	114.47	0.00	0.00	114.47
72420 - Land Telephone Charges	0.00	4,415.53	0.00	0.00	4,415.53

Combined Delivery Report By Project



Award Id : 00042371 Management Plan		Period : Jan-Dec (2011)			
Project # : 00048691 Oversight and CO Support		Impl. Partner : 99999 UNDP			
		Location : Cubicle			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
72425 - Mobile Telephone Charges	0.00	1,800.20	0.00	0.00	1,800.20
72505 - Stationery & other Office Supp	0.00	5,886.11	0.00	0.00	5,886.11
72705 - Hospitality-Special Events	0.00	4,383.71	0.00	0.00	4,383.71
72710 - Hospitality-Vouchered Expenses	0.00	19.74	0.00	0.00	19.74
72805 - Acquis of Computer Hardware	0.00	4,459.50	0.00	- 4,459.50	0.00
72810 - Acquis of Computer Software	0.00	2,542.47	0.00	0.00	2,542.47
72815 - Inform Technology Supplies	0.00	197.98	0.00	0.00	197.98
74210 - Printing and Publications	0.00	4,108.00	0.00	0.00	4,108.00
75705 - Learning costs	0.00	10,095.78	0.00	0.00	10,095.78
Total for Fund 11300	0.00	833,535.05	0.00	- 8,641.96	824,893.09
Total for Dept : 16602	0.00	1,439,662.64	0.00	- 8,641.96	1,431,020.68
Dept: 81401 (RBEC/HQ/Country Office Support)					
Fund : 02200 (RR Prog Support HQ)					
71605 - Travel Tickets-International	0.00	4,136.00	0.00	0.00	4,136.00
71615 - Daily Subsistence Allow-Intl	0.00	4,000.00	0.00	0.00	4,000.00
71635 - Travel - Other	0.00	90,785.48	0.00	0.00	90,785.48
72505 - Stationery & other Office Supp	0.00	877.09	0.00	0.00	877.09
Total for Fund 02200	0.00	99,798.57	0.00	0.00	99,798.57
Fund : 02500 (RR UN Support/Country Offices)					
71310 - Local Consult.-Short Term-Supp	0.00	4,000.00	0.00	0.00	4,000.00
71605 - Travel Tickets-International	0.00	35,000.24	0.00	0.00	35,000.24
71615 - Daily Subsistence Allow-Intl	0.00	16,160.28	0.00	0.00	16,160.28
71635 - Travel - Other	0.00	1,522.00	0.00	0.00	1,522.00
72405 - Acquisition of Communic Equip	0.00	3,463.00	0.00	0.00	3,463.00
72415 - Courier Charges	0.00	64.86	0.00	0.00	64.86
72425 - Mobile Telephone Charges	0.00	3,626.17	0.00	0.00	3,626.17
72505 - Stationery & other Office Supp	0.00	3,759.68	0.00	0.00	3,759.68
72705 - Hospitality-Special Events	0.00	476.57	0.00	0.00	476.57
72710 - Hospitality-Vouchered Expenses	0.00	42.37	0.00	0.00	42.37
72815 - Inform Technology Supplies	0.00	3,735.10	0.00	0.00	3,735.10
Total for Fund 02500	0.00	71,850.27	0.00	0.00	71,850.27
Fund : 02920 (RR Reserve Europe & CIS)					
64120 - Detail Assignment - NP staff	0.00	5,674.33	0.00	0.00	5,674.33
71210 - Intl Consultants-Sht Term-Supp	0.00	16,950.00	0.00	0.00	16,950.00
71310 - Local Consult.-Short Term-Supp	0.00	3,000.00	0.00	0.00	3,000.00
71605 - Travel Tickets-International	0.00	358,091.51	0.00	0.00	358,091.51
71610 - Travel Tickets-Local	0.00	689.96	0.00	0.00	689.96
71615 - Daily Subsistence Allow-Intl	0.00	159,744.06	0.00	0.00	159,744.06
71635 - Travel - Other	0.00	27,410.31	0.00	0.00	27,410.31
72415 - Courier Charges	0.00	50.36	0.00	0.00	50.36
72505 - Stationery & other Office Supp	0.00	306.05	0.00	0.00	306.05
72705 - Hospitality-Special Events	0.00	46.00	0.00	0.00	46.00
72710 - Hospitality-Vouchered Expenses	0.00	174.20	0.00	0.00	174.20
72715 - Hospitality Catering	0.00	156.70	0.00	0.00	156.70
73125 - Common Services-Premises	0.00	2,881.48	0.00	0.00	2,881.48
73505 - Reimb to UNDP for Supp Srvs	0.00	20.16	0.00	0.00	20.16
74210 - Printing and Publications	0.00	1,500.00	0.00	0.00	1,500.00
74215 - Promotional Materials and Dist	0.00	- 375.83	0.00	0.00	- 375.83
74225 - Other Media Costs	0.00	8,104.00	0.00	0.00	8,104.00
74510 - Bank Charges	0.00	17.38	0.00	0.00	17.38

Combined Delivery Report By Project



UNDP UN Development Programme

Report ID: ungl143p

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Run Time: 02-02-2021 16:02:19

Award Id : 00042371 Management Plan		Period : Jan-Dec (2011)			
Project # : 00048691 Oversight and CO Support		Impl. Partner : 99999 UNDP			
		Location : Cubicle			
	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
76125 - Realized Loss	0.00	14.74	0.00	0.00	14.74
76135 - Realized Gain	0.00	- 118.63	0.00	0.00	- 118.63
Total for Fund 02920	0.00	584,336.78	0.00	0.00	584,336.78
Fund : 68020 (UN CTY Coord Fund - SWE)					
72620 - Joint Programming Expenditure	0.00	35,000.00	0.00	0.00	35,000.00
Total for Fund 68020	0.00	35,000.00	0.00	0.00	35,000.00
Total for Dept : 81401	0.00	790,985.62	0.00	0.00	790,985.62
Total for Project : 00048691	0.00	2,353,620.52	0.00	0.00	2,344,978.56
Award Total :	0.00	2,353,620.52	0.00	0.00	2,344,978.56

Signed By : _____ Date : 02.02.2021

Combined Delivery Report By Project



UNDP UN Development Programme

Report ID: ungl143p

Page 5 of 5
Run Time: 02-02-2021 16:02:21

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2011)
Selected Award Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Projects : 00048691

Award Id : 00042371	Management Plan	Period :	Jan-Dec (2011)		
Project # :	Oversight and CO Support	Impl. Partner :	None		
		Location :	Cubicle		

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
16601 - Regional Bur Europe & CIS	0.00	122,972.26	0.00	0.00	122,972.26
16602 - RBEC/Office of Assist Admin	0.00	1,439,662.64	0.00	- 8,641.96	1,431,020.68
81401 - RBEC/HQ/Country Office Support	0.00	790,985.62	0.00	0.00	790,985.62



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2012)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00048691

Table with 3 columns: Project Id / Output #, Period, and Location. Row 1: 00042371 Management Plan, Jan-Dec (2012). Row 2: 00048691 Oversight and CO Support, 99999 UNDP Cubicle.

Table with 5 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp.

Dept: 16602 (RBEC/Office of Assist Admin)

Fund : 02300 (RR Prog Sppt Country Offices)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows: 71605 - Travel Tickets-International, 77630 - Dep Exp Owned - ITC.

Total for Fund 02300 0.00 8,809.85 0.00 8,809.85

Fund : 11300 (XB GMS funds)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows: 72205 - Office Machinery, 72505 - Stationery & other Office Supp, 74910 - Gain/Loss Disposal Fixed Asset, 75705 - Learning costs, 77630 - Dep Exp Owned - ITC, 77640 - Dep Exp Owned - F&F.

Total for Fund 11300 0.00 36,803.76 0.00 36,803.76

Total for Dept : 16602 0.00 45,613.61 0.00 45,613.61

Dept: 81401 (RBEC/HQ/Country Office Support)

Fund : 02500 (RR UN Support/Country Offices)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows: 71605 - Travel Tickets-International, 77630 - Dep Exp Owned - ITC.

Total for Fund 02500 0.00 865.55 0.00 865.55

Fund : 02920 (RR Reserve Europe & CIS)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row: 71605 - Travel Tickets-International.

Total for Fund 02920 0.00 -8,345.40 0.00 -8,345.40

Total for Dept : 81401 0.00 -7,479.85 0.00 -7,479.85

Total for Output : 00048691 0.00 38,133.76 0.00 38,133.76

Summary table with 5 columns: Project Total, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row: Project Total : 0.00 38,133.76 0.00 38,133.76

Signed By : [Signature] Date : 02.02.2021

Signed By : _____ Date : _____

Combined Delivery Report By Project



Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2012)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00048691

Project Id : ALL	Period :	Jan-Dec (2012)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
16602 - RBEC/Office of Assist Admin	0.00	45,613.61	0.00	45,613.61
81401 - RBEC/HQ/Country Office Support	0.00	- 7,479.85	0.00	- 7,479.85



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2012)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00048691

Project/Award: 00042371 Management Plan

Period : As at Dec 31, 2012

Output #	00048691	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			53,771.53
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



**Schedule to Combined Delivery Report
IPSAS Adjustments as at 1 January 2012**

Selection Criteria :

Business Unit : UNDP1
Selected Project(s) : ALL
Selected Fund Code : ALL
Selected Output(s) : 00048691

Project Id : ALL					
Output # :					
Impl. Partner : NONE					
Description	Account	Fund	Donor	Amount	

No Data found for the Selection Criteria



Combined Delivery Report By Project

UNDP UN Development Programme
Report ID: unglcdrp

Page 1 of 3
Run Time: 02-02-2021 16:02:39

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00048691

Table with 3 columns: Project Id / Output #, Period, and Jan-Dec (2013). Row 1: 00042371 Management Plan, Jan-Dec (2013). Row 2: 00048691 Oversight and CO Support, 99999 UNDP Cubicle.

Table with 5 columns: Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp.

Dept: 16602 (RBEC/Office of Assist Admin)

Fund : 02300 (RR Prog Sppt Country Offices)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row 1: 77630 - Dep Exp Owned - ITC, 0.00, 2,959.34, 0.00, 2,959.34. Row 2: Total for Fund 02300, 0.00, 2,959.34, 0.00, 2,959.34.

Fund : 11300 (XB GMS funds)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include 31007, 74696, 74910, 77630, 77640. Row 6: Total for Fund 11300, 0.00, 11,082.33, 0.00, 11,082.33.

Total for Dept : 16602 0.00 14,041.67 0.00 14,041.67

Dept: 81401 (RBEC/HQ/Country Office Support)

Fund : 02500 (RR UN Support/Country Offices)

Table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row 1: 77630 - Dep Exp Owned - ITC, 0.00, 359.04, 0.00, 359.04. Row 2: Total for Fund 02500, 0.00, 359.04, 0.00, 359.04.

Total for Dept : 81401 0.00 359.04 0.00 359.04

Total for Output : 00048691 0.00 14,400.71 0.00 14,400.71

Table with 5 columns: Project Total, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Row 1: Project Total, 0.00, 14,400.71, 0.00, 14,400.71.

Signed By : [Signature] Date : 02.02.2021

Signed By : _____ Date : _____

Combined Delivery Report By Project



Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00048691

Project Id : ALL	Period : Jan-Dec (2013)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
16602 - RBEC/Office of Assist Admin	0.00	14,041.67	0.00	14,041.67
81401 - RBEC/HQ/Country Office Support	0.00	359.04	0.00	359.04

Combined Delivery Report By Project



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00048691

Project/Award: 00042371 Management Plan

Period : As at Dec 31, 2013

Output #	00048691	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			36,766.73
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00048691

Table with 3 columns: Project Id / Output #, Period, Impl. Partner / Location. Values include 00042371 Management Plan, Jan-Dec (2014), 99999 UNDP, and Cubicle.

Main expense table with 5 columns: Description, Govt Exp, UNDP Exp, UN Agencies Exp, Total Exp. Rows include Dept: 16602, Fund: 02300, Fund: 11300, Fund: 02500, and Project Total.

Signed By : [Signature] Date : 02.02.2021

Signed By : _____ Date : _____

Combined Delivery Report By Project



Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00048691

Project Id : ALL	Period :	Jan-Dec (2014)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
16602 - RBEC/Office of Assist Admin	0.00	14,655.22	0.00	14,655.22
81401 - RBEC/HQ/Country Office Support	0.00	358.96	0.00	358.96



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2014)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00048691

Project/Award: 00042371 Management Plan

Period : As at Dec 31, 2014

Output #	00048691	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			19,460.91
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report By Project



UNDP UN Development Programme

Report ID: unglcdrp

Page 1 of 3
Run Time: 02-02-2021 16:02:11

Selection Criteria :

Business Unit : UNDP1
 Period : Jan-Dec (2015)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00048691

Project Id : 00042371 Management Plan	Period :	Jan-Dec (2015)		
Output # : 00048691 Oversight and CO Support	Impl. Partner :	99999 UNDP		
	Location :	Cubicle		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 16602 (RBEC/Office of Assist Admin)

Fund : 02300 (RR Prog Sppt Country Offices)

77630 - Dep Exp Owned - ITC	0.00	13.50	0.00	13.50
Total for Fund 02300	0.00	13.50	0.00	13.50
Total for Dept : 16602	0.00	13.50	0.00	13.50
Total for Output : 00048691	0.00	13.50	0.00	13.50

Project Total :	0.00	13.50	0.00	13.50
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Signed By :  Date : 02.02.2021

Signed By : _____ Date : _____

Combined Delivery Report By Project



Selection Criteria :

Business Unit : UNDP1
 Period : Jan-Dec (2015)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00048691

Project Id : ALL	Period : Jan-Dec (2015)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
16602 - RBEC/Office of Assist Admin	0.00	13.50	0.00	13.50



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2015)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00048691

Project/Award: 00042371 Management Plan

Period : As at Dec 31, 2015

Output #	00048691	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			1,967.19
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report By Project



UNDP UN Development Programme

Report ID: unglcdrp

Page 1 of 3
Run Time: 02-02-2021 16:02:28

Selection Criteria :

Business Unit : UNDP1
 Period : Jan-Dec (2016)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00048691

Project Id : 00042371 Management Plan	Period :	Jan-Dec (2016)		
Output # : 00048691 Oversight and CO Support	Impl. Partner :	99999 UNDP		
	Location :	Cubicle		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 16602 (RBEC/Office of Assist Admin)

Fund : 11300 (XB GMS funds)

74910 - Gain/Loss Disposal Fixed Asset	0.00	932.22	0.00	932.22
77640 - Dep Exp Owned - F&F	0.00	1,035.00	0.00	1,035.00
Total for Fund 11300	0.00	1,967.22	0.00	1,967.22
Total for Dept : 16602	0.00	1,967.22	0.00	1,967.22
Total for Output : 00048691	0.00	1,967.22	0.00	1,967.22

Project Total :	0.00	1,967.22	0.00	1,967.22
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Signed By :  Date : 02.02.2021

Signed By : _____ Date : _____

Combined Delivery Report By Project



Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00048691

Project Id : ALL	Period :	Jan-Dec (2016)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
16602 - RBEC/Office of Assist Admin	0.00	1,967.22	0.00	1,967.22



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2016)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00048691

Project/Award: 00042371 Management Plan

Period : As at Dec 31, 2016

Output #	00048691	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			-0.03
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report By Project



UNDP UN Development Programme
Report ID: unglcdrp

Page 1 of 2
Run Time: 02-02-2021 16:02:10

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00048691

Project Id :	Period :	Jan-Dec (2017)			
Output # :	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

No Data found for the Selection Criteria

02.02.2021

Combined Delivery Report By Project



UN Development Programme

Report ID: unglcdrp

Page 2 of 2
Run Time: 02-02-2021 16:02:12

Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00048691

Project/Award: 00042371 Management Plan

Period : As at Dec 31, 2017

Output #	00048691	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			-0.03
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report By Project



UN
DP UN Development Programme
Report ID: unglcdp

Page 1 of 2
Run Time: 02-02-2021 16:02:00

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00048691

Project Id :	Period :	Jan-Dec (2018)		
Output # :	Impl. Partner :	Location :		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

No Data found for the Selection Criteria

02.02.2021

Combined Delivery Report By Project



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2018)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00048691

Project/Award: 00042371 Management Plan

Period : As at Dec 31, 2018

Output #	00048691	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			-0.03
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report By Project



UNDP UN Development Programme
Report ID: unglcdrp

Page 1 of 2
Run Time: 02-02-2021 16:02:47

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00048691

Project Id :	Period :	Jan-Dec (2019)			
Output # :	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

No Data found for the Selection Criteria

02.02.2021



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2019)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00048691

Project/Award: 00042371 Management Plan

Period : As at Dec 31, 2019

Output #	00048691	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			-0.03
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00

Combined Delivery Report By Project



UNDP UN Development Programme
Report ID: unglcdrp

Page 1 of 2
Run Time: 02-02-2021 16:02:55

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00048691

Project Id :	Period :	Jan-Dec (2020)			
Output # :	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

No Data found for the Selection Criteria

02.02.2021



Funds Utilization

Selection Criteria :

Business Unit : UNDP1
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00048691

Project/Award: 00042371 Management Plan

Period : As at Dec 31, 2020

Output #	00048691	Impl. Partner :99999 UNDP	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			-0.03
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00